

**Palm Beach Maritime Academy  
2015-16 1st Annual Budgets, Combined, 2801 and 3924**

**GASB Format**

		PBMA 2801	PBMA HS 3924
<b>NET</b>		<b>697,787</b>	<b>4,506</b>
<b>FTE</b>		1,080	100
<b>Summary for GASB Form</b>			
<b>Revenue</b>			
	<b>FEDERAL SOURCES</b>		
3100	Federal direct	34,400	5,600
3200	Federal through state and local	274,227	44,642
	<b>STATE SOURCES</b>		
3310	FEFP	6,236,994	554,969
3397	Capital outlay	210,355	32,083
3355	Class size reduction	1,298,378	95,231
3361	School recognition	-	-
33XX	Other state revenue	38,932	4,621
	<b>LOCAL SOURCES</b>		
3430	Interest	1,124	183
3413	Other Income	-	-
34XX	Other local revenue	467,542	63,023
	<b>Total Revenues</b>	<b>8,561,952</b>	<b>800,352</b>
	<b>Expenditures</b>		
<b>Expenses</b>	Current Expenditures	-	-
5000	Instruction	3,756,416	404,777
6000	Instructional support services	314,253	51,157
7100	Board	106,308	17,306
7200	General Administration	174,122	28,345
7300	School administration	976,334	71,470
7400	Facilities and acquisition	664,720	34,317
7500	Fiscal services	98,202	15,986
7600	Food services	30,724	5,002
7700	Central services	99,220	16,152
7800	Pupil transportation services	386,683	14,506
7900	Operation of plant	891,836	104,209
8100	Maintenance of plant	-	-
8200	Administrative technology services	87,723	14,280
9100	Community services	109,955	17,900
9200	Debt service	167,669	439
9900		-	-
	<b>Total Expenditures</b>	<b>7,864,165</b>	<b>795,846</b>
	<b>Excess (Deficiency) of Revenues Over Expenses</b>	<b>697,787</b>	<b>4,506</b>